

PUBLIC NOTICE

In Accordance with SC Code of Laws, Section 6-1-80, the following information is hereby publicized to provide notice to the public in regards to the adoption of the MARLBORO COUNTY operating budget for fiscal year 2020-2021

Time, Date, Location of Public Hearing on the Budget 6:00 PM Tuesday, June 23, 2020
Economic Development Partnership Bldg.
Council Chambers
214 East Market St., Bennettsville, S.C.

| <u>Operating Budget - Revenues and Expenditures</u> | <u>FY 2019 - 2020</u> | <u>FY 2020 - 2021</u> |
|---|-----------------------|-----------------------|
| General Fund | \$11,638,920 | \$11,726,866 |
| Enterprise Funds | \$4,437,150 | \$4,114,977 |
| Special Revenue and Other Funds | \$4,586,747 | \$4,454,095 |

Proposed change in Operating Budget* -1.8%

* Due to significant projected revenue decreases, the use of Fund Balance reserve is required to balance the Operating Budget.

| | | |
|----------------------------|------|--------------------------------------|
| Millage Rate for 2019-2020 | 89.8 | County Ordinary |
| | 16.9 | Rural Fire |
| | 18.0 | Emergency Medical Services |
| | 5.3 | G O Bond |
| | 5.0 | NETC |
| | 4.5 | Unfunded State Mandate |
| | 0.9 | Recover Prior Year Operating Deficit |

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